

► annual report

2014



HAMM CLINIC'S MISSION IS TO PROVIDE:

Quality, culturally competent outpatient mental health assessment and treatment for adults in our community, particularly the underserved and those who are unable to afford the full cost of care.

Expert training and education for mental health professionals.

Leadership in our community for effective mental health care.

a message from the executive medical director & board president

Greetings to all good friends of Hamm Clinic,

Healthcare reform is now a reality in our community, displacing some challenges of providing care to those who cannot afford full-cost — but also creating surprising new barriers. The need continues; many now-insured clients look at out-of-pocket expenses beyond insurance coverage that still discourage needed access. Fortunately, for those clients and for those who still have no resources, Hamm Clinic has the ability to help.

This past year Hamm Clinic provided over 10,000 visits of clinical care for almost well over 700 clients. Each visit was based on what the clinic's staff consider to be best-care for each individual client, not on what a third party might presume from afar. The quality of care provided here is equal to the best to be found anywhere; reflective research on our own clinical outcomes demonstrates that our clients do get better, often quite quickly, and that the help they receive at Hamm leads to changes that extend far beyond the course of treatment. All of this can happen here in a welcoming and caring environment that is reliable and financially accessible.

We are equally invested in training the next generation of therapists and providing training opportunities to the community. Our Hamm Seminar Series continues to be a local benchmark of teaching quality. Our annual conference — “Integrating Relational Patterns into Psychotherapy: The Mother-Child Re-Union,” by Anne Gearity PhD, LICSW and Helen Kim MD — was a landmark success for over 200 professionals attending. The clinic seeks opportunities to collaborate with other mental health providers and our primary care colleagues; those efforts continue as the healthcare milieu evolves through community networking efforts.

Significantly, we now celebrate Hamm Clinic's 60th anniversary! As in 1954, we continue to provide comprehensive, high quality care to adults in need, regardless of economic circumstance. That is who we are and why we continue.

Thanks for your past support for the clinic's client care, education and community mission. Do contact our board members or professional staff to offer your suggestions for our future direction. We remain experienced, competent and responsive to changes in the healthcare world around us, with goals of providing expert care to those who need help, and training for the new therapists who will extend our values across the community.

Best wishes from the Board, Staff and Students at Hamm Clinic – into our 61st Year.



Robert Nesheim
Robert Nesheim MD
Executive Medical Director



Roger Opp
Roger Opp
Hamm Clinic Board President

community support

JULY 2013-2014

\$50,000 and above

Marie H. Ankeny Charitable Lead Trust
Edward Hamm
Edward Hamm, Jr.
Hamm Foundation Fund of The Saint Paul Foundation
Margaret H. and James E. Kelley Foundation

\$10,000 -49,999

Ankeny Family Fund of the Minneapolis Foundation
George Family Foundation
Hardenbergh Foundation
Stanley and Karen Hubbard (e)
Hubbard Broadcasting Foundation (e)
James J. Jordan Endowment for Psychiatry Fund of The Saint Paul Foundation
Lang Family Foundation
The Charles A. Weyerhaeuser Memorial Foundation

\$5,000-\$9,999

Marie H. Ankeny Legacy Fund of The Minneapolis Foundation
Abigail and Kenneth Dawkins
Shawn Marie Hart/Eleanor Fitzpatrick NFP Fund of The Saint Paul Foundation
Robert and Marjorie Roseborough
John and Eleanor Yackel

\$1,000-\$4,999

Baillon Family Foundation, Inc.
Marilyn Broussard
Dr. Anne Gearity
Helen Johnson
Dr. James and Mary Ellen Jordan
Dr. Peggy and Terry Kingston
Dr. Deane and Nancy Manolis
J. Lawrence and Mary McIntyre
Harry McNeely, Jr.
Jonathan and Martha Morgan (e)
Dr. Robert Nesheim and Marlys Johnson
Nicholson Family Foundation - Richard & Nancy Nicholson Fund
Kelley O'Neill and Cindy Wolf
Roger Opp and Patricia Hvidston

Catherine and Frederick Plessner
Paula and Walter Richey
The Paula Richey/Hamm Clinic Education Fund of The Saint Paul Foundation
Kari and Dan Rominski (e)
Barbara Roy
Beatrice and Leo Sinna (e)
Dr. Scott and Patti Tongen

\$500-\$999

Dr. Mary Androff and Dr. Gerald Monti
Anonymous (2)
Dr. Mark and Gretchen Banks
Richard and Pat Bourman
Vernon and Billi Failetaz
Dr. Norman and Jane Hanson
Dr. Grace Hong
Mary and Rev. Don Horner
James G. Jordan
Jeremy and Michelle Lang
John Leddy
David Richardson and Eliza Linley
Mary Mairs
Dr. Paul and Tara Mattessich
Beth and Timothy Sullivan
Dr. Christina Templeton and Otto Bonestroo

\$250-\$499

Mari Adams
Annabelle Bush
Anonymous
Jacquelyn and Jack Chlebeck
Dr. John and Mary Delaney
Dr. John and Bonnie Driggs
Stephen Dwyer
Dr. Mark and Alison Halley
Dr. Nancy Hammond
Dr. James Hart and Dr. Maureen Reed
Phyllis and Dennis Hepp
Mary Ellen and Don Jaehne
Gerald and Dr. Jennifer Kertz
Dr. Robert and Susan Mantell
Dr. Mark and Barbara Sundby
Paul Traugh

Dr. Virginia Vogel
Sherri West
Mary and Paul Windberg
Elizabeth Wittenberg and Richard Kyle
Steven and Karen Wolgamot

\$100-\$249

Elizabeth Ahl
Anonymous
Jean Baker
Dr. Pearl and Amanda Barner
Dr. Kate and John Boyle
Dr. John and Joan Buchanan
William Burt
Jeffrey Carlsson
Dr. Geraldine Chavis
Kathleen Connelly
Dr. Antoni and Sybil Diehl
Ann Dieperink
Kelly and Josh Evans
Dr. Stephen and Margaret Gadiant
Amber Garlan
Dr. Robert and Rosemary Geist
Virginia and John Greenman
Dr. Joseph and Kathryn Hamel
Brett Feldman and Elizabeth Haugen
Dr. Richard and Patricia Hellman
Marlene Johnson
Harriet Lansing and Allan Klein
Amy and Daniel Kline
Deyonne Knight
Marge and Jim Mazzoni
Malcolm and Wendy McLean
Kris and David Novak
John and Eunice Olson
Mary Jane and Bruce Pappas
Dr. Anne Ramage
Jill Rowland
Susan Sethna and John Molene
Ann Tucker and Stewart Peterson
Mary Claire Wahlberg
Mary and Stuart Weitzman
Susan Gaertner and John Wodele

Up to \$100

Andy Anderson
Anonymous (2)
Dovie Carter
Mary Cavert
Dr. Zoua Chang
Jessica and David Cochran
Kathleen Corley
Dr. Charme Davidson
Korie DeBruin
Robert and Carol Deppe
Toni de Rossier
Lyla Dramise
James and Darcy Dungan-Seaver
Ann and John Eads
Poly and Garry Fay
Dennis Flom and Carolyn Thomas
Dr. John Gale and Dr. Sandra Joos
Emilia Godinez and Bob Hindel
Janette Grazzini-Cook
Leo and Moira Harris
Dr. Keith and Elizabeth Horton
Ann James
Annie Kalow and Wanda Fleischaker
Katy Kelly
Michael and Paula Koshmrl
Millicent Lang
Annika and Jedd Larson
Susan Lieberman
Dr. Sigrun Leonhard
William and Elinor Ogden
Duane Ollendick
Dr. Anesh and Maytsua Patel
Rachel Richardson and Michael Deppe
William and Susan Sack
Dr. Robert Schneck and Louise Cameron
Dr. Janet Thomas
Christy Zender and Ryan Inselman

Volunteers

Jacquelyn Chlebeck
Judy Hove
Michelle Lang
Catherine Plessner

(e) denotes Dr. James J. Jordan Endowment for Psychiatry Fund of The Saint Paul Foundation
Please let us know if we have inadvertently omitted or misspelled your name.

Please consider Hamm Clinic in your estate plans.

THANK YOU TO THE COMMUNITY'S GENEROUS DONORS AND SUPPORTERS FOR SUSTAINING THE MISSION OF HAMM CLINIC.



statement of activities

JULY 2013-2014

REVENUE AND SUPPORT	2014	2013
Client Fees and Contracts	849,153	817,064
Seminar Fees and Other	26,784	22,726
Total Revenue from Services	875,937	839,790
Contributions and Endowment	1,545,789	1,598,888
Investment Income	13,699	7,504
Meaningful Use Credit	63,750	-
Change in Value - Donor Designated Fund	37,804	20,309
Net Assets Released from Restriction	-	-
Total Revenue and Support	2,536,979	2,466,491

EXPENSES	2014	2013
Clinical Services	1,354,153	1,193,202
Training and Education	357,112	300,911
Research	62,737	74,325
Community Outreach	34,123	31,328
Administration	528,332	550,355
Fundraising	134,053	200,137
Total Expenses	2,470,510	2,350,258

Change in Net Assets from Operations	66,469	116,233
--------------------------------------	--------	---------

NON-OPERATING CHANGE IN NET ASSETS

Change in long-term pension obligation	45,876	28,037
--	--------	--------

Change in Net Assets	112,345	144,270
-----------------------------	----------------	----------------

Net Assets - Beginning of Year	473,974	329,704
--------------------------------	---------	---------

NET ASSETS - END OF YEAR	586,319	473,974
---------------------------------	----------------	----------------

BALANCE SHEETS JUNE 30, 2014 AND 2013

ASSETS	2014	2013
Current Assets	705,523	824,230
Property and Equipment	106,849	127,409
Other Assets	466,274	393,166
Total Assets	1,278,646	1,344,805

LIABILITIES AND NET ASSETS

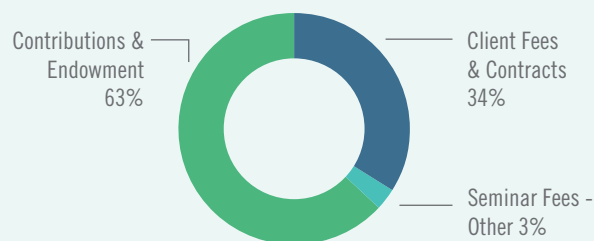
Current Liabilities	375,953	391,067
Long Term Liabilities	316,374	479,764
Total Liabilities	692,327	870,831

Net Assets

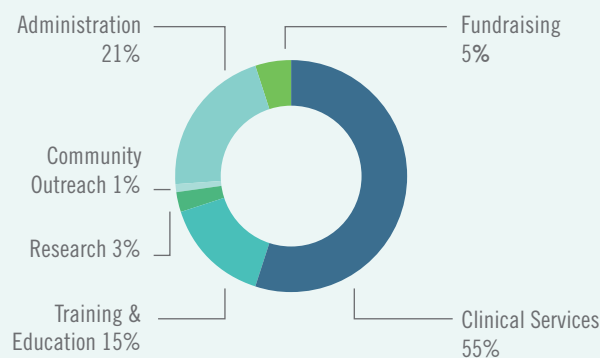
Unrestricted	180,011	41,171
Temporarily Restricted	-	70,074
Permanently Restricted	406,308	362,729
Total Net Assets	586,319	473,974
Total Liabilities and Net Assets	1,278,646	1,344,805

Audited financial statements available upon request.

REVENUE & SUPPORT



EXPENSES



highlights & accomplishments



**PROVIDED CARE
TO 772 PATIENTS
TOTALING OVER 10,000 VISITS**



**WELCOMED OVER 260
NEW CLIENTS
TO HAMM CLINIC**



**SUPPORTED A SUCCESSFUL
TRAINING EXPERIENCE FOR
TWO PSYCHOLOGY INTERNS,
TWO SOCIAL WORK INTERNS, TWO PSYCHIATRY RESIDENTS AND
ONE FELLOW**

**PRESENTED A VERY SUCCESSFUL WELL-RECEIVED ANNUAL
CONFERENCE AT ST CATHERINE UNIVERSITY TO OVER 200 ATTENDEES
THAT FEATURED HELEN KIM MD AND ANNE GEARTY PHD PRESENTING ON INTEGRATING RELATIONAL
PATTERNS INTO PSYCHOTHERAPY: THE MOTHER-CHILD REUNION**



**RECEIVED OUR
FIRST GRANT
FROM THE
WEYERHAEUSER
FAMILY
FOUNDATION**

**COMPLETELY
RE-MODELED
OUR CLIENT
RECEPTION AREA**

**AS A RESULT OF A
GENEROUS GRANT FROM
THE F. R. BIGELOW
FOUNDATION**

**CONTINUED THE HAMM
CLINIC HISTORIC “SLIDING
FEE” PAYMENT OPTION,
BASED ON THE ABILITY TO PAY,
SUPPORTING OUR MISSION OF
PROVIDING ACCESS AND TREATMENT TO
THOSE WHO CANNOT AFFORD THE FULL
COST OF CARE**



**ACHIEVED MEANINGFUL USE INCENTIVE
PAYMENTS FOR THE SUCCESSFUL
IMPLEMENTATION OF AN OFFICIALLY CERTIFIED
ELECTRONIC HEALTH RECORDS SYSTEM**

board & staff

BOARD OF DIRECTORS

Marilyn Broussard

Formerly Waddell and Reed, Inc.

Victoria Bomba Coifman, PhD

Assistant Professor Dept. of African American and African Studies University of Minnesota

Abby Dawkins, MSW, LICSW

Social Worker, Private Practice

Anne R. Gearity, PhD, LICSW

Social Worker, Private Practice

Edward H. Hamm

Edward H. Hamm, Jr.

James F. Hart, MD, MBA, PHC

General Physician, retired

Jeremy T. Lang

Paul Mattessich, PhD

Director, Wilder Research Center

J. Lawrence McIntyre

Past Vice President, Secretary and General Counsel, The Toro Company

Jonathan H. Morgan

Past Interim President and Vice President for Development and Stewardship United Theological Seminary of the Twin Cities

Mickey Mulcahy, MEd

Principal, M. P. Mulcahy, Inc.

Kelley O'Neill

Roger Opp

Past Lead Relationship Manager in the Communications Banking Division at CoBank, ACB

Paula Richey

Attorney, Formerly Gibas, Richey and Dube

Kari Rominski

Executive Director, Hubbard Broadcasting Foundation
Executive Vice President of Community Affairs, Hubbard Broadcasting, Inc.

Henry Stokman

Director, Huron Consulting Group

Mark E. Sundby, MDiv, PhD, LP

Executive Director, North Central Ministry Development Center

Elizabeth L. Wittenberg, JD, LICSW

Private Psychotherapy and Consulting Practice

CURRENT STAFF

Mary Androff, MD, Psychiatry

Barbara Benner, PhD, LP, Interim Director of Psychology Training

Richard Bourman, Controller

Dovie Carter, Front Office

Jessica Cochran, CPC, Billing and Operations

James Dungan-Seaver, IT Manager

Stephen Dwyer, MPA, Chief Operating Officer

Kelly Evans, MA, LMFT

Poly Fay, Front Office

Amber Garlan, Billing Support

Nancy Hammond, PhD, LP, Psychological Assessment, Research Coordinator

Mary Horner, Management Services Coordinator

Mary Ellen Jaehne, MSW, LICSW, Clinical Coordinator

Annie Kalow, MSW, LGSW, Intake Coordinator

Peggy Kingston, PsyD, LP

Robert Mantell, PhD, RN, LP, Director of Psychology Training

Robert Nesheim, MD, Executive Medical Director

Yvonne Nobles, PsyD, LP

Anesh Patel, PsyD, LP, Chair, Cultural Responsiveness Committee

Rachel Richardson, MSW, LICSW, Outreach Coordinator

Kari Roepke, Front Office

Robert Schneck, MD, Psychiatry

Susan Sethna, MSW, LICSW, Training Coordinator

Jan Swanson, PsyD, LP

Sherri West, LPN, Nursing Services

Michael Wilke, MA, LP